

SILVER HAWKS BOOSTER CLUB BUDGET

Committee: ☐ Coordinating Board ☒ Athletics ☐ Performing Arts

Type: ☒ Annual ☐ Fundraiser: _____

Team/Group: Football

Revenue > list any funds you anticipate receiving

Description/Activity	ESTIMATED BUDGET		ACTUAL*	
	Revenue	Expenses	Revenue	Expenses
Donations	\$ 4,000.00			
Apparel sales	\$ 2,500.00			
Decal sales	\$ 300.00			
Posters	\$ 300.00			
Senior Banners	\$ 450.00			
Banquet	\$ 2,000.00			
TOTAL REVENUE	\$ 9,550.00		\$ -	

**ACTUAL to be completed at the end of the year for next year's budget*

Expenses > list any expenses you anticipate your team/group will incur

Description/Activity	ESTIMATED BUDGET		ACTUAL*	
	Revenue	Expenses	Revenue	Expenses
Apparel		\$ 2,154.00		
Decals		\$ 285.00		
Transportation		\$ 3,689.00		
Posters		\$ 294.00		
Senior Banners		\$ 442.00		
Banquet		\$ 1,952.00		
TOTAL EXPENSES		\$ 8,816.00		\$ -
(OVER) / UNDER		\$ 734.00		\$ -

Date of Digital approval: _____ (if applicable)

* Digital approval documentation will be attached to this request form by Treasurer.